

## BUDGET NARRATIVE

<b>LEA: Cobleskill-Richmondville CSD</b>	<b>FOR TITLE: ESSER</b>
<b>BEDSCODE: 541102 06 0000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<i>The district will employ a permanent substitute at each of our 4 schools to help cover teacher quarantines and COVID-related increases in absenteeism (15).</i>
<i>Code 40 Purchased Services</i>	<i>The district will provide professional development in the form of keynote speakers, consultants, district-wide workshops and small-group workshops for teachers and staff to help support students' social emotional learning (9). The district will provide student assemblies addressing mental health and social emotional learning (9). The district will install indoor and outdoor recreational and fitness equipment to encourage physical activity and social interaction among students (9). The district will construct outdoor pavilion-style classrooms to allow for better social-distancing and fresh air during warmer months (12). The district will replace the failing HVAC system controls at the high school to ensure proper ventilation (13).</i>
<i>Code 45 Supplies and Materials</i>	<i>Video conferencing/distance learning hardware for remote instruction (8); indoor and outdoor recreational and fitness equipment to encourage physical activity and social interaction among students (9); flexible, future-ready classroom and cafeteria furniture to increase social distancing opportunities (12); touch-free water bottle fill stations and bathroom faucets (12); touch-free thermometer kiosks for health offices (14); visitor registration kiosks (14); PPE stockpile in accordance with the district's Pandemic Response Plan (14)</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security and retirement for permanent substitutes (15).</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>The district will purchase sensory playground equipment to encourage physical activity and social interaction among students, including our large population of students with special needs and developmental disabilities (9).</i>